

2024-004

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54,700	65,200	
36,160.93	46,660.93	195.05%

2023 1 1 2023 12 31

36,160.93	46,660.93	195 05%	251.69%
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10,050.00	20,520.00		
38,095.80	48,565.80	135.83%	73.17%

-28,045.80

1

2023

2024 1 31